ANNEX B

Philippine Textile Research Institute Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	RFQ No. 005-21 (R) 1 Unit Impact Penetration Tester, Type I	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 18-25, 2021	N/A	N/A	N/A	N/A	N/A	Feb. 19,2021	Mar. 30,2021	Mar. 30,2021	Apr. 29,2021	May 29, 2021	May 29, 2021	GoP	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 082-21 Three (3) Packs Rubber Diaphragm	TSD-Phy	NO	Direct Contracting	N/A	Feb. 2-9, 2021	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 14, 2021	Apr. 14, 2021	Apr. 14, 2021	May 21, 2021	May 21, 2021	GoP	97,500.00	97,500.00	0.00	95,000.00	95,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 083-21 One (1) Set Jaw Inserts, Vulkollan Smooth	TSD-Phy	NO	Direct Contracting	N/A	Feb. 2-9, 2021	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 3, 2021	Mar. 3, 2021	Mar. 3, 2021	Apr. 29, 2021	Apr. 29, 2021	GoP	180,000.00	180,000.00	0.00	178,988.12	178,988.12	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 078-21 Ten (10) Boxes, Multifiber Standard Adjacent Fabric ISO DW	TSD-Chem	NO	Direct Contracting	N/A	Feb. 3-10, 2021	N/A	N/A	N/A	N/A	N/A	Mar. 9, 2021	Mar. 8, 2021	Apr. 26, 2021	Apr. 26, 2021	May 26, 2021	May 28, 2021	GoP	57,000.00	57,000.00	0.00	54,600.00	54,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 081-21 One (1) Lot Multifiber Fabric FA #10	TSD-Chem	NO	Direct Contracting	N/A	Feb. 3-10, 2021	N/A	N/A	N/A	N/A	N/A	Feb. 19, 2021	Feb. 19, 2021	Apr. 20, 2021	Apr. 20, 2021	May 28, 2021	May 28, 2021	GoP	200,000.00	200,000.00	0.00	174,200.00	174,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 082-21 Repair and Maintenance of Precision Air Conditioning System	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 8-15, 2021	N/A	N/A	N/A	N/A	Mar. 15, 2021	Mar. 11, 2021	Mar. 11, 2021	Apr. 26, 2021	Apr. 26, 2021	May 10, 2021	May 10, 2021	GoP	230,000.00	230,000.00	0.00	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 110-21 One (1) Lot Fabrication and Installation of Customized Office Workstation	OD-TIPS	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 22-Mar. 1, 2021	N/A	N/A	N/A	N/A	Mar. 15, 2021	Mar. 18, 2021	Mar. 19, 2021	Apr. 29, 2021	Apr. 29, 2021	May 14, 2021	May 14, 2021	GoP	245,000.00	245,000.00	0.00	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 532-20 One (1) Unit Firewall License for Network Module and Web Module / One (1) Unit Sophos 9G210 Enterprise Guard - 3 years subscription	PICTS	NO	Shopping	N/A	Dec. 4, - 11, 2020	N/A	N/A	N/A	N/A	Mar 1, 2021	Mar. 4, 2021	Mar. 4, 2021	Mar. 30, 2021	Mar. 30, 2021	Apr. 7, 2021	Apr. 7, 2021	GoP	300,000.00	300,000.00	0.00	178,000.00	178,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																	Total Alloted Budget of Procurement Activities	1,409,500.00													
																	Total Contract Price of Procurement Activites Conducted				1,178,988.12										
																	Total Savings (Total Alloted Budget - Total Contract Price)				230,511.88										
ON-GOING PROCUREMENT ACTIVITIES																															
	RFQ No. 002-21 (R) 1 Lot Top Loading Balance / Digital Floor Scale	RDD-NFUS	NO	Shopping	N/A	Jan. 18-25, 2021	N/A	N/A	N/A	N/A	N/A	Apr. 8, 2021	Apr. 8, 2021	Apr. 26,2021	Apr. 28, 2021			GoP	250,000.00	250,000.00	0.00	175,000.00	175,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 003-21 (R) One (1) Lot Moisture Analyzer	RDD-NFUS	NO	Shopping	N/A	Jan. 18-21, 2021	N/A	N/A	N/A	N/A	N/A	Apr. 8, 2021	Apr. 8,2021	May 3, 2021	May 3, 2021			GoP	200,000.00	200,000.00	0.00	160,000.00	160,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 004-21 (R) 2 Lots Vacuum Pump	RDD-NFUS	NO	Shopping	N/A	Jan. 18-25, 2021	N/A	N/A	N/A	N/A	Feb. 15, 2021	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
	RFQ No. 008-21 (R) 2 Units ATP Meter	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 18-25, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
	RFQ No. 007-21 (R) 3 Units Handheld Label Maker	TSD-Chem	NO	Shopping	N/A	Jan. 18-25, 2021	N/A	N/A	N/A	N/A	N/A	Mar. 25, 2021	May 4, 2021	May 4, 2021	May 4, 2021			GoP	54,000.00	54,000.00	0.00	42,109.00	42,109.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 513-21 Network Attached Storage (NAS)	OD-PICTS	NO	Shopping	N/A	Jan. 25-Feb. 1, 2021	N/A	N/A	N/A	N/A	Mar. 11, 2021	Mar. 26, 2021	Mar. 28, 2021		Apr. 23, 2021			GoP	90,000.00	90,000.00	0.00	55,440.00	55,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 649-20 1 Unit Virtual Meetings Application / 1 unit Virtual Video Webinar Application	OD-PICTS	NO	Shopping	N/A	Jan. 13-18, 2021	N/A	N/A	N/A	N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RDG No. 641-20 One (1) Unit Biological Safety Cabinet		NO	NP-53.9 - Small Value Procurement	N/A	Jan. 13-20, 2021	N/A	N/A	N/A	N/A	N/A	Feb. 17, 2021	Feb. 17, 2021					GoP	1,000,000.00	1,000,000.00	0.00	675,800.00	675,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 061-21 One (1) Lot Replacement of Defective Condenser Fan Motor	TSD-Phy	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 2-9, 2021	N/A	N/A	N/A	N/A	Apr. 23, 2021	Apr. 28, 2021	Apr. 28, 2021		June 14, 2021			GoP	130,000.00	130,000.00	0.00	120,000.00	120,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 064-21 One (1) Lot 30Mbps Internet Services (Burstable)	OD-PICTS	NO	Shopping	N/A	Feb. 2-9, 2021	N/A	N/A	N/A	N/A	N/A							GoP	264,000.00	264,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 065-21 Three (3) Units 24-Port Gigabit Managed Switch	OD-PICTS	NO	Shopping	N/A	Feb. 2-9, 2021	N/A	N/A	N/A	N/A	N/A	Mar. 5, 2021	Mar. 5, 2021					GoP	69,000.00	69,000.00	0.00	58,125.00	58,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 071-21 Five-Hundred (500) kgs. Cotton Fibers	TSD-MCPU	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 3-10, 2021	N/A	N/A	N/A	N/A	N/A							GoP	65,000.00	65,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 074-21 One (1) Lot Various IT Accessories and Peripherals	TSD-MCPU	NO	Shopping	N/A	Feb. 3-10, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	104,948.00	104,948.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
	RFQ No. 079-21 Forty (40) pieces Glass Gooch Crucible, Low Form	TSD-Chem	NO	Shopping	N/A	Feb. 3-10, 2021	N/A	N/A	N/A	N/A	N/A	Feb. 19, 2021	Feb. 19, 2021					GoP	54,000.00	54,000.00	0.00	53,000.00	53,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 088-21 One (1) Unit Impact Penetration Tester	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 8-15, 2021	N/A	N/A	N/A	N/A	N/A	Feb. 19, 2021	Feb. 19, 2021		Mar. 30, 2021			GoP	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 091-21 Thirty-Five (35) Units Application Software for Home and Business 2019 (Word, Excel, Powerpoint, Outlook)	OD-PICTS	NO	Shopping	N/A	Feb. 8-15, 2021	N/A	N/A	N/A	N/A	Mar. 11, 2021	Mar. 25, 2021	Mar. 25, 2021		Apr. 20, 2021			GoP	700,000.00	700,000.00	0.00	343,000.00	343,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 093-21 Ten (10) Units Laser / Laserjet Colored Printer	OD-PICTS	NO	Shopping	N/A	Feb. 8-15, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
	RFQ No. 096-21 One (1) Lot Various Fabrics	RDD-CDABUS	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 11-18, 2021	N/A	N/A	N/A	N/A	N/A							GoP	72,000.00	72,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 100-21 One (1) Lot Analytical Balance	RDD-NFUS	NO	Shopping	N/A	Feb. 11-18, 2021	N/A	N/A	N/A	N/A	N/A	Mar. 18, 2021	Mar. 18, 2021		Apr. 22, 2021			GoP	197,500.00	197,500.00	0.00	145,000.00	145,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 102-21 Two (2) Units Autoclave	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 18-25, 2021	N/A	N/A	N/A	N/A	N/A							GoP	800,000.00	800,000.00	0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 103-21 Two (2) Units Distilling Apparatus	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 18-25, 2021	N/A	N/A	N/A	N/A	Apr. 23, 2021	Apr. 26, 2021	Apr. 26, 2021					GoP	900,000.00	900,000.00	0.00	680,000.00	680,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure
	RFQ No. 101-21 One (1) Unit Trinocular Microscope	TSD-Chem	NO	NP-53.9 - Small Value Procurement	N/A	Feb. 18-25, 2021	N/A	N/A	N/A	N/A	Apr. 23, 2021	Apr. 29, 2021	Apr. 29, 2021		June 8, 2021			GoP	100,000.00	100,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RFQ No. 106-21 One (1) Unit Photoshop CC License / One (1) Unit Indesign CC License	OD-PICTS	NO	Shopping	N/A	Feb. 18-25, 2021	N/A	N/A	N/A	N/A	N/A	Mar. 5, 2021	Mar. 5, 2021					GoP	60,000.00	60,000.00	0.00	44,900.00	44,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	