





FY 2021 Performance-Based Bonus Scorecard

# PHILIPPINE TEXTILE RESEARCH INSTITUTE

<p><b>ELIGIBLE</b></p> <p>Eligible personnel of PTRI are entitled to 55.25% of monthly basic salary</p>	<p> <b>PERFORMANCE RESULTS</b></p> <p>Achieved 100% (13 out of 13) of its Congress-approved performance targets for FY 2021</p>	<p> <b>PROCESS RESULTS</b></p> <p>Achieved ease of transaction for 75% (3 out of 4) of its frontline services*</p>	<p> <b>FINANCIAL RESULTS</b></p> <p>Achieved 65.96% Disbursement BUR</p>	<p> <b>CITIZEN/CLIENT SATISFACTION RESULTS</b></p> <p>Achieved 4.96 satisfaction rate; 100% resolution rate of #8888 complaints and no CCB complaints resolved</p>
<p><b>17</b> TOTAL SCORE</p>	<p><b>5</b> SCORE</p>	<p><b>3</b> SCORE</p>	<p><b>4</b> SCORE</p>	<p><b>5</b> SCORE</p>
<p><b>85</b> TOTAL POINTS</p>	<p><b>25</b> POINTS</p>	<p><b>15</b> POINTS</p>	<p><b>20</b> POINTS</p>	<p><b>25</b> POINTS</p>

Legend: 1 SCORE = 5 POINTS    2 SCORE = 10 POINTS    3 SCORE = 15 POINTS    4 SCORE = 20 POINTS    5 SCORE = 25 POINTS

## Compliant in 10 out of 11 Agency Accountability Requirements

<p>Transparency Seal</p> <p><b>COMPLIANT</b></p>	<p>PhilGEPS Posting</p> <p><b>COMPLIANT</b></p>	<p>Updating of Citizen's Charter</p> <p><b>COMPLIANT</b></p>	<p>Sustained Compliance to Audit Findings</p> <p><b>COMPLIANT</b></p>	<p>Submission and review of SALN</p> <p><b>COMPLIANT</b></p>	<p>Freedom of Information (FOI)</p> <p><b>COMPLIANT</b></p>
<p>Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)</p> <p><b>COMPLIANT</b></p>	<p>Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)**</p> <p><b>NON-COMPLIANT</b></p>	<p>Posting of Indicative FY 2022 APP-non CSE</p> <p><b>COMPLIANT</b></p>	<p>Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)</p> <p><b>COMPLIANT</b></p>	<p>Undertaking of Early Procurement Activities covering 2022 Procurement Projects</p> <p><b>COMPLIANT</b></p>	

\*The unit/s most responsible (including its head) for the criteria stated in Section 3.0 of MC 2021-1 with a performance rating of below 4 will be isolated from the grant of the FY 2021 PBB.

\*\*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

