

Department of Science and Technology  
**PHILIPPINE TEXTILE RESEARCH INSTITUTE**

**Project:** REHABILITATION AND RETROFITTING OF NATURAL FIBER PROCESSING CENTER PHASE IV  
**Location:** General Santos Ave. PTRI Compound, Bicutan, Taguig City  
**Subject:** Cost Estimates-Breakdown

**APPROVED AGENCY ESTIMATE**

| <b>SUMMARY</b> |                       |                  |              |              |
|----------------|-----------------------|------------------|--------------|--------------|
| <b>ITEM</b>    | <b>PARTICULARS</b>    | <b>MATERIALS</b> | <b>LABOR</b> | <b>TOTAL</b> |
| 1.0            | PRELIMINARIES         |                  |              |              |
| 2.0            | ARCHITECTURAL WORKS   |                  |              |              |
| 3.0            | STRUCTURAL WORKS      |                  |              |              |
| 4.0            | FIRE PROTECTION WORKS |                  |              |              |
| 5.0            | ELECTRICAL WORKS      |                  |              |              |
| 6.0            | MECHANICAL WORKS      |                  |              |              |
| 7.0            | HAULING AND DISPOSAL  |                  |              |              |
|                | <i>sub total</i>      |                  |              |              |

|  |              |
|--|--------------|
| <b>I. DIRECT COST</b>                      |              |
| LABOR                                      |              |
| MATERIALS                                  |              |
| <b>II. INDIRECT COST</b>                   |              |
| CONTINGENCIES (2.5% OF DIRECT COST )       |              |
| MISCELLANEOUS (1% OF DIRECT COST )         |              |
| CONTRACTOR'S PROFIT ( 8 % OF DIRECT COST ) |              |
| <b>III. DIRECT AND INDIRECT COST</b>       |              |
| <b>III. TAXES</b>                          |              |
| 12 % VAT ( INDIRECT & DIRECT COST )        |              |
| <b>TOTAL PROJECT COST</b>                  | <b>Php -</b> |