

Department of Science and Technology
PHILIPPINE TEXTILE RESEARCH INSTITUTE

Strategic Objectives

Sector Outcome

1. Technology adoption promoted and accelerated
2. Innovation stimulated

Organizational Outcome

Increased benefits to Filipinos from scientific knowledge and technological innovation for the productivity and competitiveness of textile, garment and allied industries and other institutions

Performance Information

Organizational Outcomes (OOs) / Performance Indicators (PIs)	Baseline	2019 Targets
Increased benefits to Filipinos from scientific knowledge and technological interventions for the productivity and competitiveness of textile, garment and allied industries and other institutions		
TEXTILE AND OTHER TEXTILE-RELATED R&D PROGRAM		
<i>Outcome Indicators</i>		
1. Number of partnerships with public and private stakeholders and international organizations	2	2
2. Amount of revenue generated from partnerships	₱ 5M	₱ 5M
<i>Output Indicators</i>		
1. Number of projects completed	9	9
2. Percentage of projects implemented within the approved timeframe	100%	100%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	14%	14%
TEXTILE S&T PROGRAM		
<i>Outcome Indicators</i>		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	92%	92%
<i>Output Indicators</i>		
1. Number of technical services rendered	21,195	21,195
2. Percentage of request for technical services that have been provided within the required timeframe	95%	95%
3. Number of clients benefitting from technical services	200	250
TEXTILE TECHNOLOGY TRANSFER PROGRAM		
<i>Outcome Indicators</i>		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90%	90%
<i>Output Indicators</i>		
1. Number of knowledge/technologies diffused	5	5
2. Number of technologies transferred/commercialized through technology transfer agreement	5	5
3. Percentage of request for technology transfer that have been provided within the required timeframe	90%	90%