

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations

6

12

2. Amount of revenue generated from partnerships	Php 20 M	Php 67 M
Output Indicators		
1. Number of projects completed	11	12
2. Percentage of projects implemented within the approved timeframe	100% (11/11)	100% (12/12)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	20%	36%
TEXTILE S&T SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	92%	95%
Output Indicators		
1. Number of technical services rendered	21,407	24,395
2. Percentage of request for technical services that have been provided within the required timeframe	95%	98%
3. Number of clients benefiting from technical services	350	400
TEXTILE TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	92%	95%
Output Indicators		
1. Number of knowledge/technologies diffused	12	32
2. Number of technologies transferred/commercialized through technology transfer agreement	16	16
3. Percentage of requests for technology transfer that have been provided within the required timeframe	100%	100%