

QUARTERLY PHYSICAL REPORT OF OPERATION
As of Dec 31, 2024

Department : Department of Science and Technology (DOST)
Agency : Philippine Textile Research Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 017 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		4	8	10	4	26	6	9	11	4	30		The target was exceeded by 15% as more stakeholders expressed interest in collaborating on projects with the Institute. One significant partnership established by the Institute is with SRITEX, an Indonesia-based vertically integrated manufacturing company producing yarns, dyed and printed fabrics, and garments for uniforms and fashion.
2. Amount of revenue generated from partnerships		20 M	27 M	20 M		67	20.523 M	27.064 M	16.001 M	6.358 M	69.946		This amount is generated for the second year of the implementation of on-going grants-in-aid projects.
Output Indicators													
1. Number of projects completed		no target	no target	no target	15	15	no target	no target	no target	15	15		Fifteen (15) projects were implemented and completed on Dec 31, 2024
		for this period	for this period	for this period			for this period	for this period	for this period				
2. Percentage of projects implemented within the approved timeframe		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)		The activities of the 15 projects are implemented and completed based on the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		no target for this period	16% (10/61)	no target for this period	20% (12/61)	36% (22/61)	3% (2/61)	16% (10/61)	5% (3/61)	21% (13/61)	46% (28/61)		For the 4th quarter of CY 2024, 3 industrial designs and 3 utility models were applied to IPOPhil. In addition, 7 technical papers were presented in local/international conferences such as 2024 World Ikat Textile Symposium, Asia Pacific Green Deal for Business Roundtable and the 2024 Philippine Textile Congress
TEXTILE S&T SERVICES PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		95%	95%	95%	95%	95%	98% (334/327)	98% (608/598)	100% (352/352)	100% (653/653)	99% (1947/1930)		For this period, the DOST-PTRI services obtained a customer satisfaction rating of 97.47%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of technical services rendered		6700	6100	6350	6550	25700	6839	7820	7920	6709	29288		The 114% accomplishment is due to the increased information services rendered to the interested public who have learned about the PTRI technologies, services and activities, and technology fora conducted in the regions during the National and Regional Science, Technology, and Innovation Week (RSTIW). 100% of requested technical services were rendered and completed within the agreed timeframe.
2. Percentage of requests for technical services that have been provided within the required timeframe		98%	98%	98%	98%	98%	(6839/6839)	(7820/7820)	(7920/7920)	(6709/6709)	(29,288/29,288)		
3. Number of clients benefiting from technical services		120	110	100	120	450	177	183	307	355	1022		
TEXTILE TECHNOLOGY TRANSFER PROGRAM OO : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions	3103000000000000												
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		For this period, a 98% customer satisfaction rating was obtained from the clients who availed of technology transfer through public goods
							(149/149)	(192/192)	(134/134)	(302/302)	(777/777)		
Output Indicators													
1. Number of knowledge/technologies diffused		15	10	7	12	44	28	10	7	-	45		In the 4th quarter of 2024, there were no new technologies/knowledge diffused. Instead, the knowledge and technologies remained on similar technologies that had already been diffused in the previous quarters. These included the bamboo textile processing, extraction and application of natural dyes, basic and advanced handloom weaving, basic textile technology, etc .
2. Number of technologies transferred/commercialized through technology transfer agreement		no target for this period	no target for this period	no target for this period	25	25	no target for this period	no target for this period	no target for this period	25	25		
3. Percentage of requests for technology transfer that have been provided within the required timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		All clients' technology training requests were acted upon within the agreed timeframe.
							(10/10)	(10/10)	(19/19)	(29/29)	(68/68)		

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