

**ANNUAL PROCUREMENT PLAN FOR 2017
For Non Common-Use Supplies and Equipment**

Department/Bureau/Office: DOST-Philippine Textile Research Institute
Region: National Capital Region (NCR)
Address: PTRI Bldg. General Santos Bicutan Taguig City

Agency Account Code: _____

Contact Person: **MARILOU G. AGUSTIN**
Position: **Administrative Officer V**
E-mail: **mragustin@ptri.gov.ph**
Telephone/Mobile Nos: **837-07-44**

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON ELECTRICAL SUPPLIES																								
1 Electrical Wire	meter			5	5	175	5			5	175	5			5	175	5			5	175	20	35.00	700.00
2 Other Electrical such as housing etc					0	0	5			5	2500				0	0	5			5	2500	10	500.00	5,000.00
3 Universal Adapter	pc				0	0	5			5	350				0	0				0	0	5	70.00	350.00
4 Battery C	pack				0	0	2			2	160				0	0				0	0	2	80.00	160.00
5 Circular Lamp	pc	5			5	500				0	0				0	0				0	0	5	100.00	500.00
3 CFL 18 watts	pc	10			10	2000				0	0				0	0				0	0	10	200.00	2,000.00
4 LED Linear Tube, 18 watts	pc	65			65	13000				0	0				0	0				0	0	65	200.00	13,000.00
5 LED Linear Tube, 38 watts	pc	5			5	1000				0	0				0	0				0	0	5	200.00	1,000.00
6 other electrical/water equipment component	lot	1			1	703.25				0	0				0	0				0	0	1	703.25	703.25
8 Fluorescent Lighting Fixture, 1 x20w	set		1		1	250				0	0				0	0				0	0	1	250.00	250.00
9 Fluorescent Lighting Fixture, 1 x40w	set		1		1	250				0	0				0	0				0	0	1	250.00	250.00
10 Fluorescent Lamp, tubular, 18 watts	pc		1		1	150				0	0				0	0				0	0	1	150.00	150.00
11 Fluorescent Lamp, tubular, 36 watts	pc		1		1	150				0	0				0	0				0	0	1	150.00	150.00
12 Fuse 30 amperes	pc		1		1	40		1	1	40					0	0				0	0	2	40.00	80.00
13 Fuse 60 amperes	pc		1		1	60		1	1	60					0	0				0	0	2	60.00	120.00
14 Starter, 4-40 watts	pc		1		1	25		1	1	25					0	0	1			1	25	3	25.00	75.00
15 Battery size AA	packet				0	0				0	0			1	1	36				0	0	1	36.00	36.00
16 Battery size AAA	packet				0	0				0	0			1	1	16				0	0	1	16.00	16.00
17 other electrical/water equipment component	lot	1			1	703.25				0	0			1	1	703.25				0	0	2	703.25	1,406.50
MEDICAL SUPPLIES																								
1 various drug to be purchased at drugstore	lot	1			1	3000				0	0				0	0				0	0	1	3,000.00	3,000.00
COMMON OFFICE EQUIPMENT																								
1 Platform cart	unit				0	0		1		1	3500				0	0				0	0	1	3,500.00	3,500.00
2 Laser Printer	unit			2	2	10000				0	0				0	0				0	0	2	5,000.00	10,000.00
3 Mobile Pedestal with three drawers	unit				0	0		6		6	21000				0	0				0	0	6	3,500.00	21,000.00

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON ELECTRICAL SUPPLIES																								
1 Electrical Wire	meter			5	5	175	5			5	175	5			5	175	5			5	175	20	35.00	700.00
2 Other Electrical such as housing etc					0	0	5			5	2500				0	0	5			5	2500	10	500.00	5,000.00
3 Universal Adapter	pc				0	0	5			5	350				0	0				0	0	5	70.00	350.00
4 Battery C	pack				0	0	2			2	160				0	0				0	0	2	80.00	160.00
3 Circular Lamp	pc	5			5	500				0	0				0	0				0	0	5	100.00	500.00
3 CFL 18 watts	pc	10			10	2000				0	0				0	0				0	0	10	200.00	2,000.00
4 LED Linear Tube, 18 watts	pc	65			65	13000				0	0				0	0				0	0	65	200.00	13,000.00
5 LED Linear Tube, 38 watts	pc	5			5	1000				0	0				0	0				0	0	5	200.00	1,000.00
6 other electrical/water equipment component	lot	1			1	703.25				0	0				0	0				0	0	1	703.25	703.25
8 Flourescent Lighting Fixture, 1x20w	set		1		1	250				0	0				0	0				0	0	1	250.00	250.00
9 Flourescent Lighting Fixture, 1x40w	set		1		1	250				0	0				0	0				0	0	1	250.00	250.00
10 Flourescent Lamp, tubular, 18 watts	pc		1		1	150				0	0				0	0				0	0	1	150.00	150.00
11 Flourescent Lamp, tubular, 36 watts	pc		1		1	150				0	0				0	0				0	0	1	150.00	150.00
12 Fuse 30 amperes	pc		1		1	40		1	1	40					0	0				0	0	2	40.00	80.00
13 Fuse 60 amperes	pc		1		1	60		1	1	60					0	0				0	0	2	60.00	120.00
14 Starter, 4-40 watts	pc		1		1	25		1	1	25					0	0	1			1	25	3	25.00	75.00
15 Battery size AA	packet				0	0				0	0				1	1	36			0	0	1	36.00	36.00
16 Battery size AAA	packet				0	0				0	0				1	1	16			0	0	1	16.00	16.00
17 other electrical/water equipment component	lot	1			1	703.25				0	0				1	1	703.25			0	0	2	703.25	1,406.50
MEDICAL SUPPLIES																								
1 various drug to be purchased at drugstore	lot	1			1	3000				0	0				0	0				0	0	1	3,000.00	3,000.00
COMMON OFFICE EQUIPMENT																								
1 Platform cart	unit				0	0		1	1	3500					0	0				0	0	1	3,500.00	3,500.00
2 Laser Printer	unit			2	2	10000				0	0				0	0				0	0	2	5,000.00	10,000.00
3 Mobile Pedestal with three drawers	unit				0	0	6			6	21000				0	0				0	0	6	3,500.00	21,000.00

COMMON OFFICE SUPPLIES thru CASH ADVANCE																					
1	Tarpauln	lot	5	5	5000					0	0				0	0			5	1,000.00	5,000.00
2	Handbook on RA 9184	bk	12	12	600					0	0				0	0			12	50.00	600.00
3	Ballpen, blue	pcs	8	8	96					0	0	8			8	96			16	12.00	192.00
4	Ballpen, green	pcs	30	30	600					0	0				0	0			30	20.00	600.00
5	Ballpen, black	pcs		0	0	12				12	252				0	0			12	21.00	252.00
6	Isopropyl Alcohol	btl		0	0	12				12	144				0	0			12	12.00	144.00
7	Battery size C	pack		0	0	4				4	20				0	0			4	5.00	20.00
8	Detergent Powder for dimensional change	kilo		0	0					0	0	3			3	450			3	150.00	450.00
9	Disposal Surgical mask	bx		0	0					0	0	1			1	300			1	300.00	300.00
10	Laundry Marking pen for Dimensional Change	pcs		0	0					0	0	6			6	600			6	100.00	600.00
11	Cartolina RED	pcs		0	0					0	0	5			5	100			5	20.00	100.00
12	Illustration Board	pcs		0	0					0	0	5			5	150			5	30.00	150.00
13	Garbag Bag	Pack		0	0					0	0	2			2	200			2	100.00	200.00
14	Wall Clock	pcs		0	0	2				2	2000				0	0			2	1,000.00	2,000.00
15	Telephone	pcs		0	0	2				2	2000				0	0			2	1,000.00	2,000.00
16	Ring Binder 12mm	pcs		0	0	10				10	500				0	0			10	50.00	500.00
17	Ring Binder 16mm	pcs		0	0	10				10	750				0	0			10	75.00	750.00
18	Ring Binder 18mm	pcs		0	0	10				10	750				0	0			10	75.00	750.00
19	Basrbon Paper blue legal size	bx		0	0	2				2	1300				0	0			2	650.00	1,300.00
20	Paper, PPC size B4			0	0		10			10	1766.8				0	0			10	176.68	1,766.80
21	inkjet photopaper size A4	10/pack	20	20	3000					0	0				0	0			20	150.00	3,000.00
22	double sided tape, 1"	roll	10	10	800					0	0				0	0			10	80.00	800.00
23	Note pad, stick on, 4 x 4	pads		0	0		5			5	100				0	0			5	20.00	100.00
24	Clip Bulldog (3')	pcs	6	6	60					0	0				0	0			6	10.00	60.00
25	Pencil Mechanical, 0.5mm	pcs	4	4	120					0	0				0	0			4	30.00	120.00
26	Ring Binder, 12.7mm (1/2" x 44")	pcs	10	10	560					0	0				0	0			10	56.00	560.00
27	Ring Binder, 22mm	bdl	10	10	1480					0	0				0	0			10	148.00	1,480.00
28	Ring Binder, 25mm (1")	bdl	10	10	1138.8					0	0				0	0			10	113.88	1,138.80
29	Binder, 3-ring D-type, A4 with insert clear view pocket on front, back and spine for label	pcs	10	10	1250					0	0				0	0			10	125.00	1,250.00
30	Binder, 3-ring D-type, legal with insert clear view pocket on front, back and spine for label	pcs	10	10	1300					0	0				0	0			10	130.00	1,300.00
31	LBP MDS Check-General Fund 101	bkit	7	7	4900					0	0				0	0			7	700.00	4,900.00
32	LBP MDS Check-General Fund 101/184	bkit	12	12	8400					0	0				0	0			12	700.00	8,400.00
33	Official Receipts for Fund 101 (NG)	bkit	12	12	1800					0	0				0	0			12	150.00	1,800.00
34	Official Receipts for Fund 101 (RA)	bkit	1	1	150					0	0				0	0			1	150.00	150.00
35	PTR ATM Payroll Check	bkit	6	6	300					0	0				0	0			6	50.00	300.00
36	Check Register	pcs	4	4	800					0	0				0	0			4	200.00	800.00
37	Paper, Plnk legal size	reams		6	6	2424				0	0				0	0			6	404.00	2,424.00
38	Index Divider A-2	set		5	5	1837.5				0	0				0	0			5	367.50	1,837.50
39	Color Paper, Size A4	pack		10	10	135				0	0				0	0			10	13.50	135.00

40	Sticker Paper	pack		10	10	357.5				0	0				0	0			0	0	10	35.75	357.50		
41	Photo Paper	pack		1	1	525.75				0	0				0	0			0	0	1	525.75	525.75		
42	Transparency Film	bx		1	1	200				0	0				0	0			0	0	1	200.00	200.00		
43	Cabinet Latch	pcs		1	1	250				0	0				0	0			0	0	1	250.00	250.00		
44	Ball Pen, Blue	pcs		1	1	15				0	0				0	0			0	0	1	15.00	15.00		
45	Folder, Fancy legal size	pack		1	1	40				0	0				0	0			0	0	1	40.00	40.00		
46	DVD Recordable	pcs		1	1	10				0	0				0	0			0	0	1	10.00	10.00		
47	Plastic Envelope, legal size	pcs		1	1	120				0	0				0	0			0	0	1	120.00	120.00		
48	Ruler metal size 24"	pcs		1	1	150				0	0				0	0			0	0	1	150.00	150.00		
49	Others S/M	lot	1		1	10800				0	0				0	0			0	0	2	5,400.00	10,800.00		
50	Others S/M RDD (Sequential ..)	lot	1		1	9200				0	0				0	0			0	0	1	9,200.00	9,200.00		
51	Other S/M RDD (Natural Dye-based..)	lot	1		12525	12526	12526			0	0				0	0			0	0	1	12,526.00	12,526.00		
52	Other S/M RDD (Natural Dye Textile Paint..)	lot	1		12603	12604	12604			0	0				0	0			0	0	1	12,604.00	12,604.00		
53	Index Box Box, 5 x 8	pc		2		2	1102.4		3	3	1653.6				0	0			0	0	5	551.20	2,756.00		
54	Push Pin flat head	case		5		5	750			0	0				0	0			0	0	5	150.00	750.00		
55	Ruler 300mm	pc		2		2	20			0	0				0	0			0	0	2	10.00	20.00		
56	Other S/M RDD (Electron Cellulose Acetate Nanofiber..)	lot	1			1	8348.3			0	0				0	0			0	0	1	8,348.28	8,348.28		
57	Other S/M RDD (Verification of Integrated Indigenous Fiber Extraction..)	lot	1			1	2838.3			0	0				0	0			0	0	1	2,838.33	2,838.33		
58	Other S/M RDD (Verification of Sequential Chemical..)	lot	1			1	7282.6			0	0				0	0			0	0	1	7,282.61	7,282.61		
1	Bond Paper legal size subs 20	reams	1			1	180			0	0			1	1	180			0	0	2	180.00	360.00		
2	Bond Paper A4 size subs 20	reams	1		1	2	320			0	0			1	1	160			0	0	3	160.00	480.00		
3	Brown Envelope long	pcs	2		2	4	7			0	0			2	2	3.5			0	0	6	1.75	10.50		
4	Brown Envelope short	pcs	3		3	6	30				0			3	3	15		3	3	15	12	5.00	60.00		
5	Ballpen, blue color	pcs	4			4	20	2	2	2	6	30			0	0			0	0	10	5.00	50.00		
6	Correction tape	pcs			1	1	35				0	0			1	1	35		1	1	35	3	35.00	105.00	
7	Folder legal size	pcs	3			3	15				0	0			3	3	15			0	0	6	5.00	30.00	
8	Folder size A4	pcs	2		2	4	14				0	0			2	2	7			2	2	7	8	3.50	28.00
9	Marking, permanent	pc	1			1	80		1	1	40				1	1	40		1	1	40	5	40.00	200.00	
10	Pencil with eraser	bx		1			60				0	0				0	0			0	0	1	60.00	60.00	
11	Tape Masking 48mm	roll			1	1	75				0	0			1	1	75			0	0	2	75.00	150.00	
12	Tape Masking 24mm	roll	1			1	2	60				0	0			1	1	30			0	0	3	30.00	90.00
13	Tape Packaging 48mm	roll			1	1	75				0	0			1	1	75			0	0	2	75.00	150.00	
14	Tape transparent 24mm	roll	1			1	2	60				0	0			1	1	30			0	0	3	30.00	90.00
15	DTR Form 48 (100/pack	pack			1	1	20				0	0				0	0			0	0	1	20.00	20.00	
16	Bundy Clock Time Card	pc	10			10	15		5	5	10	15				0	0		14	14	21	34	1.50	51.00	
17	Paper Fastener, colored 50/bx	bx				0	0				0	0			1	1	41.75			0	0	1	41.75	41.75	
18	Record Book	pc	1			1	100				0	0				0	0			0	0	1	100.00	100.00	
19	Sign Pen Blue	pc			3	3	135				0	0			3	3	135			0	0	6	45.00	270.00	
20	double side tape	pc	1			1	50				0	0	1			1	50			0	0	2	50.00	100.00	
21	Clip backfold 35mm	pc			4	4	12		4		4	12			4	4	12		4	4	12	16	3.00	48.00	
22	Alcohol	btl				0	0				0	0	12			12	480			0	0	12	40.00	480.00	

23	Other Office Supplies	lot	1		1	800				0	0				0	0			0	0	1	800.00	800.00
24	Other Office Supplies (Ehaust Natural Dye Extraction...)	lot	1		1	9361.5				0	0				0	0			0	0	1	9,361.52	9,361.52
25	Office Supplies (Fabrication and Supercapacitor Using Indigenous Textiles as Electrode Materials)	lot	1		1	19000				0	0				0	0			0	0	1	19,000.00	19,000.00
26	Office Supplies (Pilot Verification of Modified Pretreatment of Pineapple Fiber)	lot	1		1	3722.1				0	0				0	0			0	0	1	3,722.10	3,722.10
Laboratory/Chemical Supplies																							
1	ASTM Book for Standard Test Methods V.4.17	pc	1		1	25000				0	0				0	0			0	0	1	25,000.00	25,000.00
2	L2 Standard of Fade for 20 AFU, Lot 9	pc	1		1	24500				0	0				0	0			0	0	1	24,500.00	24,500.00
3	Fritted gooch crucibles	pc			0	0	24		24	36000					0	0			0	0	24	1,500.00	36,000.00
4	Weighing bottle	pc			0	0	12		12	12000					0	0			0	0	12	1,000.00	12,000.00
5	Beaker, 600ml	pc			0	0	10		10	10000					0	0			0	0	10	1,000.00	10,000.00
6	Volumetric flask, 250ml	pc			0	0	10		10	10000					0	0			0	0	10	1,000.00	10,000.00
7	Volumetric Flask, 1000ml	pc			0	0	10		10	10000					0	0			0	0	10	1,000.00	10,000.00
8	Cuvetter	pc			0	0	2		2	7000					0	0			0	0	2	3,500.00	7,000.00
9	Stirring Rod, 6" length	pc			0	0	12		12	600					0	0			0	0	12	50.00	600.00
10	Bleach	btl			0	0	10		10	350					0	0			0	0	10	35.00	350.00
11	Sulfuric Acid AR, 2.5L	btl			0	0	20		20	50000					0	0			0	0	20	2,500.00	50,000.00
12	Sodium Sulfite AR	btl			0	0	6		6	6000					0	0			0	0	6	1,000.00	6,000.00
13	Bleach	btl			0	0	10		10	500					0	0			0	0	10	50.00	500.00
14	Oxalic Acid, TG	btl			0	0	1		1	1000					0	0			0	0	1	1,000.00	1,000.00
15	Chromotropic acid, AR	btl			0	0	1		1	3000					0	0			0	0	1	3,000.00	3,000.00
16	Potassium Iodide, AR	btl			0	0	1		1	7500					0	0			0	0	1	7,500.00	7,500.00
17	Liquid Handsoap	btl	12		12	1800			0	0	12		12	1800					0	0	24	150.00	3,600.00
18	Dish Washing liquid soap	gallon	12		12	2400			0	0			0	0					0	0	12	200.00	2,400.00
19	Motor Oil, 1L	btl	1		1	1000			0	0			0	0					0	0	1	1,000.00	1,000.00
20	AATCC Technical Manual (latst edition)	pc	1		1	50000			0	0			0	0					0	0	1	50,000.00	50,000.00
21	ISO Std Test Methods	lot			0	0	1		1	5000					0	0			0	0	1	5,000.00	5,000.00
22	Disposable face mask	bx	3		3	600			0	0			0	0					0	0	3	200.00	600.00
23	Disposable Goves	bx	3		3	900			0	0			0	0					0	0	3	300.00	900.00
24	Wire Gauze	pc	10		10	1500			0	0			0	0					0	0	10	150.00	1,500.00
25	Plastic Tray	pc	10		10	2000			0	0			0	0					0	0	10	200.00	2,000.00
26	Non-Slip Doormat	pc	10		10	3000			0	0			0	0					0	0	10	300.00	3,000.00
27	Rubber Tubing	bx	1		1	3000			0	0			0	0					0	0	1	3,000.00	3,000.00
28	Glass Microfiber filter, 100per pack	pack	3		3	4500			0	0			0	0					0	0	3	1,500.00	4,500.00
29	Dissecting Needle	pc	6		6	1500			0	0			0	0					0	0	6	250.00	1,500.00
30	Scouring Pad	pc	6		6	180			0	0			0	0					0	0	6	30.00	180.00
31	Litmus Paper	pc	1		1	500			0	0			0	0					0	0	1	500.00	500.00
32	Metal Plate	pc	4		4	4000			0	0			0	0					0	0	4	1,000.00	4,000.00
33	White Polyester Thread	pc	3		3	150			0	0			0	0					0	0	3	50.00	150.00
34	Organic/Acid vapor cartridge	pair	5		5	5000			0	0			0	0					0	0	5	1,000.00	5,000.00
35	AATCC Stainless steel balls, pack of 100	pack			0	0			0	0	2		2	10000					0	0	2	5,000.00	10,000.00
36	Extraction Thimble	pack			0	0			3	3	3000			0	0				0	0	3	1,000.00	3,000.00

37	Filter Paper	pc		100	100	2500				0	0				0	0		100	25.00	2,500.00
38	Non-Slip Mat	meter		5	5	1000				0	0				0	0		5	200.00	1,000.00
39	Blotting Paper	pack		1	1	10000				0	0				0	0		1	10,000.00	10,000.00
40	Double Spatula	pc		12	12	18000				0	0				0	0		12	1,500.00	18,000.00
41	Fabric Scissors	pc		5	5	1500				0	0				0	0		5	300.00	1,500.00
42	Wash Bottle	pc		6	6	3000				0	0				0	0		6	500.00	3,000.00
43	Cotton Gloves	pairs		10	10	2000	12	12	2400	12	12	2400	12		12	2400	46	200.00	9,200.00	
44	Surgical gloves	bxs		2	2	400	2	2	400	2	2	400			0	0		6	200.00	1,200.00
45	Super Glue	tubes		12	12	660	12	12	660	12	12	660	14		14	770	50	55.00	2,750.00	
46	Cotton Thread (asstd sizes and color)	cones		25	25	2000	25	25	2000	25	25	2000	25		25	2000	100	80.00	8,000.00	
47	Crochet thread, 8/3	bundles			0	0	14	14	4200	14	14	4200			0	0		28	300.00	8,400.00
48	Polythylene bag, 40" x 60"	pcs		50	50	1500	50	50	1500	50	50	1500	50		50	1500	200	30.00	6,000.00	
49	Polythylene bag, 20" x 48"	pcs		100	100	1500	100	100	1500	100	100	1500	100		100	1500	400	15.00	6,000.00	
50	Cotton Cord	bundles			0	0	3	3	3000	3	3	3000			0	0		6	1,000.00	6,000.00
51	Heddles	pcs		296	296	888	245	245	735	245	245	735	245		245	735	1031	3.00	3,093.00	
52	Reed, 20 DPI@40"length	pcs			0	0	3	3	4500			0	0		0	0		3	1,500.00	4,500.00
53	Reed, 15 DPI@40"length	pcs			0	0	3	3	4500			0	0		0	0		3	1,500.00	4,500.00
54	Laboratory Towel	pcs			0	0	15	15	247.9	10	10	498.6			0	0		25	49.86	1,246.50
55	pH Meter paper	pcs			0	0	3	3	2700			0	0		0	0		3	900.00	2,700.00
56	Hand Gloves (acid resistant)	pairs		6	6	600	6	6	600	6	6	600	6		6	600	24	100.00	2,400.00	
57	Pipet, 0.1 ml @0.01 graduation	pcs			0	0	6	6	60			0	0		0	0		6	10.00	60.00
58	Pipet, 0.1 ml @0.001 graduation	pcs			0	0	6	6	600			0	0		0	0		6	100.00	600.00
59	Pipet, 1.0ml @0.01 graduation	pcs			0	0	6	6	600			0	0		0	0		6	100.00	600.00
60	Self seal plastic bags (asstd sizes)	pcs		35	35	2800	30	30	2400	30	30	2400			0	0		95	80.00	7,600.00
61	Plastic Net	meter			0	0	20	20	1200			0	0		0	0		20	60.00	1,200.00
62	Aspirator	[cs			0	0	12	12	600			0	0		0	0		12	50.00	600.00
63	Cotton Fiber	kgs			0	0	500	500	57500			0	0		0	0		500	115.00	57,500.00
64	Nose Mask	bxs		4	4	480	4	4	480	4	4	480	3		3	360	15	120.00	1,800.00	
65	Finishing Agents (asstd items)	kgs		2.5	2.5	1750	2.5	2.5	1750	2.5	2.5	1750	2.5		2.5	1750	10	700.00	7,000.00	
66	dye Stuffs (basic & reactive dyes)	kgs		3.75	3.75	2625	3.75	3.75	2625	3.75	3.75	2625	3.75		3.75	2625	15	700.00	10,500.00	
67	Chemical Supplies RDD (Sequential..)	lot	1		1	50000			0	0					0	0		1	50,000.00	50,000.00
68	Laboratory Glassware RDD (Sequential..)	lot	1		1	30000			0	0					0	0		1	30,000.00	30,000.00
69	Laboratory Consumables	lot	1		1	30000			0	0					0	0		1	30,000.00	30,000.00
70	Chemical Supplies RDD (Natural dye base)	lot	1		1	100000			0	0					0	0		1	100,000.00	100,000.00
71	Laboratory Glassware RDD (Natural dye based..)	lot	1		1	32000			0	0					0	0		1	32,000.00	32,000.00
72	Chemical Supplies RDD (Natural Textile Paint...)	lot	1		1	88000			0	0					0	0		1	88,000.00	88,000.00
73	Laboratory Glassware RDD (Natural dye Textile Paint...)	lot	1		1	30000			0	0					0	0		1	30,000.00	30,000.00
74	Dye Source	lot	1		1	10000			0	0					0	0		1	10,000.00	10,000.00
75	Other Supplies	lot	1		1	6500			0	0					0	0		1	6,500.00	6,500.00
76	Chemical supplies	lot	1		1	40000			0	0					0	0		1	40,000.00	40,000.00
77	Laboratory Glassware	lot	1		1	20000			0	0					0	0		1	20,000.00	20,000.00

6	Pineapple Fibers	kg		3	3	1500			0	0			0	0		0	0	3	500.00	1,500.00	
7	Banana Fibers	kg		3	3	1500			0	0			0	0		0	0	3	500.00	1,500.00	
8	Polyester Fibers	kg		3	3	1500			0	0			0	0		0	0	3	500.00	1,500.00	
9	Pineapple/Polyester Yarn	kg		3	3	3750			0	0			0	0		0	0	3	1,250.00	3,750.00	
10	Cotton Fabric	kg		0	0			3	3	1350			0	0		0	0	3	450.00	1,350.00	
RDD-Verification of Integrated Indigenous Fiber Extraction																					
11	Natural Fiber	lot	1		1	25000			0	0			0	0		0	0	1	25,000.00	25,000.00	
12	Other Pilot Processing supplies	lot	1		1	10500			0	0			0	0		0	0	1	10,500.00	10,500.00	
13	Laboratory Consumables	lot	1		1	30000			0	0			0	0		0	0	1	30,000.00	30,000.00	
RDD-Verification of Sequential Chemical Mechanical/Enzymatic Pretreatment of Lignocellulosic Fibers for Textile Application																					
14	Natural Fiber	lot	1		1	25000			0	0			0	0		0	0	1	25,000.00	25,000.00	
15	Other Pilot Processing supplies	lot	1		1	10000			0	0			0	0		0	0	1	10,000.00	10,000.00	
Fabrication of Supercapacitors																					
16	Natural Fiber	lot			1	80000			0	0			0	0		0	0	1	80,000.00	80,000.00	
17	Other Pilot Processing supplies	lot			0	0			0	0			0	0		0	0	0			
Pilot Scale Verification of Modified																					
18	Natural Fibers	lot	1		1	26000			0	0			0	0		0	0	1	26,000.00	26,000.00	
19	Other Pilot Processing supplies	lot	1		1	10000			0	0			0	0		0	0	1	10,000.00	10,000.00	
Repair and Maintenance - Office Equipment																					
1	Toner Cartridges for E-copy Copier	unit	2		1	3	21000			0	0			0	0		0	0	3	7,000.00	21,000.00
2	Drum	unit	2		2	5000			0	0			0	0		0	0	2	5,000.00	10,000.00	
3	Toner , Panasonic DP 1820	unit	1		1	6000			0	0			0	0		0	0	1	6,000.00	6,000.00	
4	Toner for Sharp AR 1537	cart	1		1	1500			0	0			0	0		0	0	1	1,500.00	1,500.00	
5	Felt Cleaning F	pc	1		1	2160			0	0			0	0		0	0	1	2,160.00	2,160.00	
6	Felt Clening R	pc	1		1	2160			0	0			0	0		0	0	1	2,160.00	2,160.00	
7	Sponge Cleaning	pc	2		2	3129.3			0	0			0	0		0	0	2	1,564.64	3,129.28	
8	Seal Developer Slide	pc	2		2	3168.7			0	0			0	0		0	0	2	1,584.35	3,168.70	
9	Toner, for Kyocera Mita Copier	cart			2	2	7687.7			0	0			0	0		0	0	2	3,843.84	7,687.68
10	Supplies,repairs, spare part of E-copy (HRRMS)	lot	1		1	29400			0	0			0	0		0	0	1	29,400.00	29,400.00	
1	Copier Machine	lot	1		1	0			0	0			0	0		0	0	1		-	
2	Typewriter (PPGSS)	lot	2		2	0			0	0			0	0		0	0	2		29,400.00	
3	Alwa Stereo	lot	1		1	0			0	0			0	0		0	0	1		-	
4	Aircon	lot	1		1	0			0	0			0	0		0	0	1		-	
5	typewriter (BT5)	unit	1		1	1000			0	0			0	0		0	0	1	1,000.00	1,000.00	
6	Office Equipment RDD(Sequential..)	lot	1		1	38000			0	0			0	0		0	0	1	38,000.00	38,000.00	
7	Office Equipment RDD(Natural Dye Based..)	lot	1		1	2500			0	0			0	0		0	0	1	2,500.00	2,500.00	
8	Office Equipment RDD(Natural Dye Textile Paints..)	lot	1		1	3000			0	0			0	0		0	0	1	3,000.00	3,000.00	

9	Office Equipment (RDD/Abaca Fiber Based...)	lot	1		1	5000				0	0				0	0			0	0	1	5,000.00	5,000.00
10	Office Equipment (RDD-Verification of Integrated Indigenous Fiber Extraction...)	lot	1		1	5000				0	0				0	0			0	0	1	5,000.00	5,000.00
11	Office Equipment (RDD-Verification of Sequential Chemical Mechanical Enzymatic Pretreatment of Ligno-cellulose Fibers for Textile Application)	lot	1		1	5000				0	0				0	0			0	0	1	5,000.00	5,000.00
12	Office Equipment (Fabrication of Supercapacitors...)	lot	1		1	2500				0	0				0	0			0	0	1	2,500.00	2,500.00
13	Office Equipment (Pilot Scale Verification...)				0	0				0	0				0	0			0	0	0		-
Preventive Maintenance of Vehicle																							
1	Isuzu D-max	unit	1		1	0				0	0	1			1	0			0	0	2		-
2	Toyota Revo	unit	1		1	0				0	0	1			1	0			0	0	2		170,000.00
3	Isuzu Crosswind	unit	1		1	0				0	0	1			1	0			0	0	2		-
4	Toyota Innova	unit	1		1	0				0	0				0				0	0	1		-
5	Toyota HI Lux	unit	1		1	0				0	0				0				0	0	1		-
Preventive Maintenance/Calibration of Equipment																							
4	PM for PECS	lot			0	0	1			1	80000				0	0			0	0	1	80,000.00	80,000.00
5	PM for Denco	lot			0	0	1			1	75000				0	0			0	0	1	75,000.00	75,000.00
6	PM for Electrolux Wascator	lot			1	1	7400			0	0				0	0			0	0	1	7,400.00	7,400.00
7	PM for Zwick/Roell Zo05	lot			1	1	25000			0	0				0	0			0	0	1	25,000.00	25,000.00
8	PM for Zwick/Roell Zo50	lot			0	0	1			1	0				0	0			0	0	1	25,000.00	25,000.00
9	PM for Zwick/Roell Z100	lot			1	1	25000			0	0				0	0			0	0	1	25,000.00	25,000.00
10	PM for Atlas C3000+	lot			1	1	76000			0	0				0	0			0	0	1	76,000.00	76,000.00
11	Microscope	unit			1	1	20000			0	0				0	0			0	0	1	20,000.00	20,000.00
12	Color Spectrophotometer	unit			1	1	30000			0	0				0	0			0	0	1	30,000.00	30,000.00
13	Distilling Apparatus	unit			1	1	20000			0	0				0	0			0	0	1	20,000.00	20,000.00
14	Lauder-Ometer	unit			1	1	20000			0	0				0	0			0	0	1	20,000.00	20,000.00
15	Oven	unit			1	1	10000			0	0				0	0			0	0	1	10,000.00	10,000.00
16	Fumehood	unit			1	1	10000			0	0				0	0			0	0	1	10,000.00	10,000.00
17	Data Aire Precision Air Conditioning Unit	unit			1	1	70000			0	0				0	0			0	0	1	70,000.00	70,000.00
18	Wrist Action Shaker	unit			2	2	20000			0	0				0	0			0	0	2	10,000.00	20,000.00
19	Incubator	unit	2		2	20000				0	0				0	0			0	0	2	10,000.00	20,000.00
20	Sharpening of Scissors	pair		6	6	300				0	0				0	0			0	0	6	50.00	300.00
21	Motor Belts (asstd sizes)	pcs			0	0		6		6	0	7			7	3500			0	0	13	500.00	6,500.00
22	Ring Travellers	lot			1	1	50000			0	0				0	0			0	0	1	50,000.00	50,000.00
23	Rewinding of Motors				0	0				0	0				0	0			0	0	0		-
	1 HP	unit			0	0	1			1	0	1			1	2000			0	0	2	2,000.00	4,000.00
	3 HP	unit			0	0	1			1	0	1			1	6000			0	0	2	6,000.00	12,000.00
24	Calibration of the ffg:				0	0				0	0				0	0			0	0	0		-
	Digital Timer	unit			0	0				0	0	1			1	1200			0	0	1	1,200.00	1,200.00
	Electronic Balance	unit			0	0				0	0	1			1	1200			0	0	1	1,200.00	1,200.00

8	Flourescent Lighting Fixture, 1 x20w	set		1		1	250				0	0			0	0			0	0	1	250.00	250.00
9	Flourescent Lighting Fixture, 1 x40w	set		1		1	250				0	0			0	0			0	0	1	250.00	250.00
10	Flourescent Lamp, tubular, 18 watts	pc		1		1	150				0	0			0	0			0	0	1	150.00	150.00
11	Flourescent Lamp, tubular, 36 watts	pc		1		1	150				0	0			0	0			0	0	1	150.00	150.00
12	Fuse 30 amperes	pc		1		1	40		1	1	40				0	0			0	0	2	40.00	80.00
13	Fuse 60 amperes	pc		1		1	60		1	1	60				0	0			0	0	2	60.00	120.00
14	Starter, 4-40 watts	pc		1		1	25		1	1	25				0	0	1		1	25	3	25.00	75.00
15	Battery size AA	packet				0	0				0	0		1	1	36			0	0	1	36.00	36.00
16	Battery size AAA	packet				0	0				0	0		1	1	16			0	0	1	16.00	16.00
17	other electrical/water equipment component	lot	1		1	703.25					0	0		1	1	703.25			0	0	2	703.25	1,406.50
Computer Supplies																							
1	Canon Pixma Ink 745color for IP2870	cart				0	0	2			2	2000			0	0			0	0	2	1,000.00	2,000.00
2	CPU (BTS)	unit				0	0	1		1	12000				0	0			0	0	1	12,000.00	12,000.00
3	UPS/AVR (BTS)	unit				0	0	1		1	4000				0	0			0	0	1	4,000.00	4,000.00
4	Printer (BTS)	unit				0	0	1		1	5000				0	0			0	0	1	5,000.00	5,000.00
5	Ribbon Cart Epson LQ590 (black)	cart		5		5	2500				0	0			0	0			0	0	5	500.00	2,500.00
6	Ribbon cartridge Epson LX-310	cart		2		2	400				0	0			0	0			0	0	2	200.00	400.00
7	Fujixerox toner cart 203A/204A	cart		1		1	3800				0	0			0	0			0	0	1	3,800.00	3,800.00
8	Fujixerox Drum cart 203A/204A	cart		1		1	3800				0	0			0	0			0	0	1	3,800.00	3,800.00
9	Toner cart for Kyocera TK 1124	cart		2		2	7400	5			5	18500			0	0			0	0	7	3,700.00	25,900.00
10	Toner for Brother TN 2360	cart				0	0	2			2	8000			0	0			0	0	2	4,000.00	8,000.00
11	Black Ink Cart HP 131A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
12	Cyan Ink cart, HP 131A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
13	Magenta Ink cart, HP 131A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
14	Yellow Ink cart, HP 131A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
15	Black Ink Cart HP 201A CF400A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
16	Cyan Ink Cart HP 201A CF401A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
17	Magenta Ink Cart HP 201A CF403A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
18	Yellow Ink Cart HP 201A CF402A	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
19	Toner cart Lexmark E20dn	cart		5		5	22500				0	0			0	0			0	0	5	4,500.00	22,500.00
20																							
21	Ink Cartidge, Epson 73N black	cart	1			1	450				0	0		1	1	450			0	0	2	450.00	900.00
22	Ink Cartidge, Epson 73N cyan	cart	1			1	450				0	0		1	1	450			0	0	2	450.00	900.00
23	Ink Cartidge, Epson 73N magenta	cart	1			1	450				0	0		1	1	450			0	0	2	450.00	900.00
24	Ink Cartidge, Epson 73N yellow	cart	1			1	450				0	0		1	1	450			0	0	2	450.00	900.00
25	Ribbon cartridge Epson LX-300	cart		1		1	150				0	0			0	0			0	0	1	150.00	150.00
26	Ink cart HP 704 Black	cart				0	0	10			10	3580			0	0		10	10	3580	20	358.00	7,160.00
27	Ink cart HP 704 tricolor	cart				0	0	10			10	3580			0	0		10	10	3580	20	358.00	7,160.00
28	Ink cart for HP DJ T120	cart				0	0				0	0	2		2	10000			0	0	2	5,000.00	10,000.00
Other Categories																							
1	Water					0	0				0	0			0	0			0	0	0		107,000.00
2	Electricity Expenses					0	0				0	0			0	0			0	0	0		40,250.00
3	Water RDD (Sequential...)	lot	1		1	14000					0	0			0	0			0	0	1	14,000.00	14,000.00
3	Postage and Deliveries	lot	1		1	1500					0	0			0	0			0	0	1	1,500.00	2,000.00

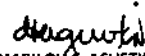
41	Travelling Expenses	lot			0	0				0	0	1			1	3000				0	0	1	3,000.00	3,000.00	
42	Telephone Expense (landline)	lot			0	0			1	1	8000				0	0				0	0	1	8,000.00	8,000.00	
43	Telephone Expense (mobile)	lot	1		1	1500					0	0			0	0				0	0	1	1,500.00	1,500.00	
44	Transportation and Deliveries	lot	1	1	1	600	2	1	2	5	1500		1		1	300	1		1	2	600	10	300.00	3,000.00	
45	Water	lot	1		1	7000					0	0			0	0				0	0	1	7,000.00	7,000.00	
46	Electricity	lot	1		1	40250					0	0			0	0				0	0	1	40,250.00	40,250.00	
	RDD-Verification of Integrated Indegous Fiber Extraction and Pre-Treatment																								
47	Representaton	lot	1		1	2000					0	0			0	0				0	0	1	2,000.00	2,000.00	
48	Transportation and delivery	lot	1		1	3500					0	0			0	0				0	0	1	3,500.00	3,500.00	
49	Telephone Expenses (Mobile)	lot	1		1	900					0	0			0	0				0	0	1	900.00	900.00	
50	Telephone Expenses (Landline)	lot	1		1	4000					0	0			0	0				0	0	1	4,000.00	4,000.00	
51	Water	lot	1		1	21000					0	0			0	0				0	0	1	21,000.00	21,000.00	
52	Electricity	lot	1		1	73500					0	0			0	0				0	0	1	73,500.00	73,500.00	
53	Postage and delivery	lot	1		1	1400					0	0			0	0				0	0	1	1,400.00	1,400.00	
54	Travelling Expenses	lot	1		1	6500					0	0			0	0				0	0	1	6,500.00	6,500.00	
55	Fuel, Oil, Lubricant	lot	1		1	5000					0	0			0	0				0	0	1	5,000.00	5,000.00	
	RDD-Verification of Sequential Chemical Mechanical-Enzymatic Pretreatment																								
	Application:																								
56	Representaton	lot	1		1	3000					0	0			0	0				0	0	1	3,000.00	3,000.00	
57	Transportation and delivery	lot	1		1	3000					0	0			0	0				0	0	1	3,000.00	3,000.00	
58	Telephone Expenses (Mobile)	lot	1		1	900					0	0			0	0				0	0	1	900.00	900.00	
59	Telephone Expenses (Landline)	lot	1		1	4000					0	0			0	0				0	0	1	4,000.00	4,000.00	
60	Water	lot	1		1	22000					0	0			0	0				0	0	1	22,000.00	22,000.00	
61	Electricity	lot	1		1	73000					0	0			0	0				0	0	1	73,000.00	73,000.00	
62	Postage and delivery	lot	1		1	1300					0	0			0	0				0	0	1	1,300.00	1,300.00	
63	Travelling Expenses	lot	1		1	6500					0	0			0	0				0	0	1	6,500.00	6,500.00	
64	Fuel, Oil, Lubricant	lot	1		1	5000					0	0			0	0				0	0	1	5,000.00	5,000.00	
65	Printing and Publication	lot	1		1	500					0	0			0	0				0	0	1	500.00	500.00	
66	Travelling Expenses	lot			1	15000			1	1	15000			1	1	15000			1	1	15000	4	15,000.00	60,000.00	
67	Representation	lot	1		1	5000					0	0			0	0				0	0	1	5,000.00	5,000.00	
68	Printing and Binding	lot	1		1	500					0	0			0	0				0	0	1	500.00	500.00	
69	Postage and Deliveries	lot	2	1	2	875	2	2	1	5	875	2	1	2	5	875	1	2	2	5	875	20	175.00	3,500.00	
70	Telephone Expenses	lot	1	1	1	3	2475	1	1	1	3	2475	1	1	1	3	2475	1	1	1	3	2475	12	825.00	9,900.00
71	Transportation and Deliveries	lot	1	1	2	4	2000	1	1	2	4	2000	1	1	2	4	2000	1	1	2	4	2000	16	500.00	8,000.00
72	Water	lot	1		1	9000					0	0			0	0				0	0	1	9,000.00	9,000.00	
73	Electricity	lot	1		1	77500					0	0			0	0				0	0	1	77,500.00	77,500.00	
74	Fuel and Lubricants	lot	1		1	7000					0	0			0	0				0	0	1	7,000.00	7,000.00	
75	Fidelity Bonds	lot	1		1	1000					0	0			0	0				0	0	1	1,000.00	1,000.00	
76	Taxes, insurance Prem. & Other Fee	lot	1		1	9000					0	0			0	0				0	0	1	9,000.00	9,000.00	
77	Land Rent Expenses	lot	1		1	18000					0	0			0	0				0	0	1	18,000.00	18,000.00	
78	Security Services	lot	1		1	520000					0	0			0	0				0	0	1	520,000.00	520,000.00	
79	Janitorial Services	lot	1		1	138000					0	0			0	0				0	0	1	138,000.00	138,000.00	
80	Leasdehold and Maintenance	lot	1		1	80000					0	0			0	0				0	0	1	80,000.00	80,000.00	

81	Representation	pax		5	5	10	2000				0	0			0	0			0	0	10	200.00	2,000.00		
82	Postage and Deliveries	lot			2	2	400	1	1	1	3	600	1	1	1	3	600	1	1	2	400	10	200.00	2,000.00	
83	Telephone Expense (landline)	lot	1			1	6000				0	0			0	0			0	0	1	6,000.00	6,000.00		
84	Telephone Expense (mobile)	lot			2	2	1000				0	0			0	0	1		1	500	3	500.00	1,500.00		
85	Transportation and Deliveries	lot		2	1	3	600	2	2	2	6	1200	1	1	1	3	600	1	1	1	3	600	15	200.00	3,000.00
86	Travelling Expenses	lot	1			1	2000				0	0			0	0			0	0	1	2,000.00	2,000.00		
87	Water	lot	1			1	8000				0	0			0	0			0	0	1	8,000.00	8,000.00		
88	Electricity	lot	1			1	40250				0	0			0	0			0	0	1	40,250.00	40,250.00		
	Fabrication of Supercapacitors																								
89	Telephone Expenses (Mobile)	lot	1			1	1000				0	0			0	0			0	0	1	1,000.00	1,000.00		
90	Utilities (Water/electricity)	lot	1			1	11000				0	0			0	0			0	0	1	11,000.00	11,000.00		
91	Postage and Delivery	lot	1			1	1000				0	0			0	0			0	0	1	1,000.00	1,000.00		
	Pilot Scale Verification of Modified Preparation of Polyacrylonitrile Fibers																								
92	Representation	lot	1			1	3000				0	0			0	0			0	0	1	3,000.00	3,000.00		
93	Postage and Deliveries	lot	1			1	1400				0	0			0	0			0	0	1	1,400.00	1,400.00		
94	Telephone Expense (landline)	lot	1			1	3500				0	0			0	0			0	0	1	3,500.00	3,500.00		
95	Telephone Expense (mobile)	lot	1			1	900				0	0			0	0			0	0	1	900.00	900.00		
96	Transportation and Deliveries	lot	1			1	3000				0	0			0	0			0	0	1	3,000.00	3,000.00		
97	Travelling Expenses	lot	1			1	6500				0	0			0	0			0	0	1	6,500.00	6,500.00		
98	Water	lot	1			1	22000				0	0			0	0			0	0	1	22,000.00	22,000.00		
99	Electricity	lot	1			1	73000				0	0			0	0			0	0	1	73,000.00	73,000.00		
100	Fuel Oil Lubricant	lot	1			1	5000				0	0			0	0			0	0	1	5,000.00	5,000.00		
	Other Professional Services																								
1	Other professional services (TSD PP)	lot	1			1	21000				0	0			0	0			0	0	1	21,000.00	21,000.00		
2	Test Analysis	lot	1			1	13000				0	0			0	0			0	0	1	13,000.00	79,500.00		
3	Emergency Labor for Abaca Fiber Harvesting	lot	1			1	7150				0	0			0	0			0	0	1	7,150.00	7,150.00		
4	Test Analysis/Other Professional Services (RDD Natural Dyes Based..)	lot	1			1	66500				0	0			0	0			0	0	1	66,500.00	66,500.00		
5	Test Analysis/Other Professional Services (RDD Natural Dyes Textile Prints..)	lot	1			1	66500				0	0			0	0			0	0	1	66,500.00	66,500.00		
6	Test Analysis/Other Professional Services (RDD Abaca Fiber Based Nonwoven..)	lot	1			1	20600				0	0			0	0			0	0	1	20,600.00	20,600.00		
7	Test Analysis/Other Professional Services (RDD Electrospun Cellulose Acetate Nanofiber Membrane..)	lot	1			1	66500				0	0			0	0			0	0	1	66,500.00	66,500.00		
8	Test Analysis/Other Professional Services (RDD Verification of Integrated Indigenous Fiber Extraction...)	lot	1			1	20500				0	0			0	0			0	0	1	20,500.00	20,500.00		

9	Test Analysis/Other Professional Services (RDD-Verification of Sequential Chemical Mechanical Enzymatic Pretreatment of Lignocellulosl Fibers for Textile Application)	lot	1	1	20500					0	0					0	0	1	20,500.00	20,500.00
10	Other Professional Services (Revitalization of Silk Industry...)	lot	1	1	76900					0	0					0	0	1	76,900.00	76,900.00
11	Other Professional Services (Exhaust Natural Dye Extraction...)	lot	1	1	66500					0	0					0	0	1	66,500.00	66,500.00
12	Test Analysis (Fabrication of Supercapacitors...)	lot	1	1	76450					0	0					0	0	1	76,450.00	76,450.00
13	Processing Fees (Fabrication of Supercapacitors...)	lot	1	1	13550					0	0					0	0	1	13,550.00	13,550.00
14	Test Analysis (Fabrication of Supercapacitors...)	lot	1	1	20500					0	0					0	0	1	20,500.00	20,500.00
C. TOTAL (A + B):																			6,457,426.00	6,457,426.00
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			645,742.60	645,742.60
E. GRAND TOTAL (C + D)																			7,103,168.60	7,103,168.60

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:


 MARILOU B. AGUSTIN
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 MILLET A. MANGUNAY
 Accountant /
 Local Budget Officer

Approved by:


 CELIA B. ELUMBA
 Head of Office/Agency
 at Jun 1

Date Prepared: