

DOST- PHILIPPINE TEXTILE RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2025 (Non-CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PnP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
100000100001000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	22,000.00	22,000.00	Indefinite dates, venues, frequency of activities	
100000100002000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	23,000.00	23,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	4,211,000.00	4,211,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	74,000.00	74,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	1,200,000.00	1,200,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	318,000.00	318,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	1,600,000.00	1,600,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Traveling Expenses - Local	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	650,000.00	650,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Traveling Expenses - Foreign	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	1,000,000.00	1,000,000.00	Indefinite dates, venues, frequency of activities	
100000100002000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	29,000.00	29,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	850,000.00	850,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	500,000.00	500,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	28,000.00	28,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Training Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	230,000.00	230,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	584,000.00	584,000.00	Indefinite dates, venues, frequency of activities	
100000100002000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	7,000.00	7,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	538,000.00	538,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	256,000.00	256,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,000,000.00	1,000,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	438,000.00	438,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	150,000.00	150,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Office Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	360,000.00	360,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Accountable Forms Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
100000100001000	Medical, Dental and Laboratory Supplies Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Medical, Dental and Laboratory Supplies Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	15,947,000.00	15,947,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Medical, Dental and Laboratory Supplies Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	6,324,000.00	6,324,000.00	Indefinite dates, venues, frequency of activities	
3102002000050000	Medical, Dental and Laboratory Supplies Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	500,000.00	500,000.00	Indefinite dates, venues, frequency of activities	
310300200008000	Medical, Dental and Laboratory Supplies Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	460,000.00	460,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	813,000.00	813,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	308,000.00	308,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	63,000.00	63,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	500,000.00	500,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	620,000.00	620,000.00	Indefinite dates, venues, frequency of activities	
310300200008000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	210,000.00	210,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	253,000.00	253,000.00	Indefinite dates, venues, frequency of activities	
100000100002000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000.00	10,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	835,000.00	835,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	96,000.00	96,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Other Supplies and Materials Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	2,380,000.00	2,380,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	N/A	Q1 to Q4	GoP	347,000.00	347,000.00	Contract with Manila Water	
310100100001000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	977,000.00	977,000.00	Contract with Manila Water	
310200100001000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	616,000.00	616,000.00	Contract with Manila Water	
310200200005000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	300,000.00	300,000.00	Contract with Manila Water	
310300100001000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	54,000.00	54,000.00	Contract with Manila Water	
310300200005000	Water Expenses	PTRI	NO	Contract with Manila Water	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	300,000.00	300,000.00	Contract with Manila Water	
100000100001000	Electricity Expenses	PTRI	NO	Contract with Manila Electric Company (MERALCO)	N/A	N/A	N/A	Q1 to Q4	GoP	4,585,000.00	4,585,000.00	Contract with Manila Electric Company (MERALCO)	
310100100001000	Electricity Expenses	PTRI	NO	Contract with Manila Electric Company (MERALCO)	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	2,284,000.00	2,284,000.00	Contract with Manila Electric Company (MERALCO)	
310200100001000	Electricity Expenses	PTRI	NO	Contract with Manila Electric Company (MERALCO)	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	3,494,000.00	3,494,000.00	Contract with Manila Electric Company (MERALCO)	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	
31020200005000	Electricity Expenses	PTRI	NO		N/A	N/A	N/A	GoP	500,000.00	500,000.00	Contract with Manila Electric Company (MERALCO)	
310300100001000	Electricity Expenses	PTRI	NO		N/A	N/A	N/A	GoP	924,000.00	924,000.00	Contract with Manila Electric Company (MERALCO)	
310300200005000	Electricity Expenses	PTRI	NO		N/A	N/A	N/A	GoP	70,000.00	70,000.00	Contract with Manila Electric Company (MERALCO)	
310200100001000	Gas/Heating Expenses	PTRI	NO		Q1 to Q4	N/A	Q1 to Q4	GoP	40,000.00	40,000.00	Contract with Diamond Gas House Corporation	
100000100001000	Postage and Courier Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	12,000.00	12,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Postage and Courier Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	12,000.00	12,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Postage and Courier Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	4,000.00	4,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Postage and Courier Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Postage and Courier Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	46,000.00	46,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	12,000.00	12,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	82,000.00	82,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	52,000.00	52,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	8,000.00	8,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	140,000.00	140,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Telephone Expenses - Mobile	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	40,000.00	40,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Telephone Expenses - Landline	PTRI	NO		N/A	N/A	N/A	GoP	190,000.00	190,000.00	Contract with PLDT	
310100100001000	Telephone Expenses - Landline	PTRI	NO		N/A	N/A	N/A	GoP	387,000.00	387,000.00	Contract with PLDT	
310200100001000	Telephone Expenses - Landline	PTRI	NO		N/A	N/A	N/A	GoP	32,000.00	32,000.00	Contract with PLDT	
310300100001000	Telephone Expenses - Landline	PTRI	NO		N/A	N/A	N/A	GoP	108,000.00	108,000.00	Contract with PLDT	
310300200005000	Telephone Expenses - Landline	PTRI	NO		N/A	N/A	N/A	GoP	30,000.00	30,000.00	Contract with PLDT	
310100100001000	Internet Subscription Expenses	PTRI	NO		N/A	N/A	N/A	GoP	50,000.00	50,000.00	Contract with PLDT and converge	
310200100001000	Internet Subscription Expenses	PTRI	NO		N/A	N/A	N/A	GoP	5,000.00	5,000.00	Contract with PLDT and converge	
310200200005000	Internet Subscription Expenses	PTRI	NO		N/A	N/A	N/A	GoP	50,000.00	50,000.00	Contract with PLDT and converge	
310300100001000	Internet Subscription Expenses	PTRI	NO		N/A	N/A	N/A	GoP	106,000.00	106,000.00	Contract with PLDT and converge	
310300200005000	Internet Subscription Expenses	PTRI	NO		N/A	N/A	N/A	GoP	150,000.00	150,000.00	Contract with PLDT and converge	
100000100002000	Awards/Rewards Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	55,000.00	55,000.00	Indefinite dates, venues, frequency of activities	
100000100002000	Prizes	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	36,000.00	36,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Research, Exploration and Development Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	GoP	4,554,000.00	4,554,000.00	Indefinite dates, venues, frequency of activities	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
100000100001000	Extraordinary and Miscellaneous Expenses	PTRI	NO		N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Legal Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Indefinite dates, venues, frequency of activities
310200100001000	Legal Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	Indefinite dates, venues, frequency of activities
310300100001000	Legal Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	Indefinite dates, venues, frequency of activities
3103002000005000	Legal Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Indefinite dates, venues, frequency of activities
3103002000006000	Legal Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Auditing Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Indefinite dates, venues, frequency of activities
310200100001000	Auditing Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	N/A	N/A	GoP	300,000.00	300,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	3,006,000.00	3,006,000.00	Indefinite dates, venues, frequency of activities
310100100001000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	15,309,000.00	15,309,000.00	Indefinite dates, venues, frequency of activities
310200100001000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	8,630,000.00	8,630,000.00	Indefinite dates, venues, frequency of activities
3102002000005000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	6,000,000.00	6,000,000.00	Indefinite dates, venues, frequency of activities
310300100001000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	3,125,000.00	3,125,000.00	Indefinite dates, venues, frequency of activities
3103002000005000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	5,130,000.00	5,130,000.00	Indefinite dates, venues, frequency of activities
3103002000006000	Other Professional Services	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	960,000.00	960,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Janitorial Services	PTRI	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,706,000.00	1,706,000.00	Three (3) year Janitorial Services Contract
310100100001000	Janitorial Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00	
100000100001000	Security Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	2,319,000.00	2,319,000.00	DOST Central Office will conduct the bidding
310100100001000	Security Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00	DOST Central Office will conduct the bidding
100000100001000	Other General Services	PTRI	NO		N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Repairs and Maintenance - Buildings	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	100,000.00	100,000.00	Indefinite dates, venues, frequency of activities
310100100001000	Repairs and Maintenance - Buildings	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	83,000.00	83,000.00	Indefinite dates, venues, frequency of activities
310200100001000	Repairs and Maintenance - Buildings	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	600,000.00	600,000.00	Indefinite dates, venues, frequency of activities
3102002000005000	Repairs and Maintenance - Buildings	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000,000.00	10,000,000.00	Indefinite dates, venues, frequency of activities
3103002000005000	Repairs and Maintenance - Other Structures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,500,000.00	1,500,000.00	Indefinite dates, venues, frequency of activities
100000100001000	Repairs and Maintenance - Other Structures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000.00	10,000.00	Indefinite dates, venues, frequency of activities
310200100001000	Repairs and Maintenance - Other Structures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00	Indefinite dates, venues, frequency of activities
3102002000005000	Repairs and Maintenance - Other Structures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	5,000,000.00	5,000,000.00	Indefinite dates, venues, frequency of activities
3103002000005000	Repairs and Maintenance - Other Structures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
100000100001000	Repairs and Maintenance - Office Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Repairs and Maintenance - Office Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	150,000.00	150,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	2,784,000.00	2,784,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	3,510,000.00	3,510,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	800,000.00	800,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	100,000.00	100,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	150,000.00	150,000.00	Indefinite dates, venues, frequency of activities	
310300200009000	Repairs and Maintenance - Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	315,000.00	315,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Repairs and Maintenance - Motor Vehicle	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Repairs and Maintenance - Motor Vehicle	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Repairs and Maintenance - Motor Vehicle	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	500,000.00	500,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Repairs and Maintenance - Furniture and Fixtures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	426,000.00	426,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Repairs and Maintenance - Furniture and Fixtures	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	96,000.00	96,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Repairs and Maintenance - Leased Assets Improvements	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	80,000.00	80,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Taxes, Duties and Licenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1 to Q4	GoP	58,000.00	58,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Taxes, Duties and Licenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1 to Q4	GoP	2,162,000.00	2,162,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Taxes, Duties and Licenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1 to Q4	GoP	55,000.00	55,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Fidelity Bond Premiums	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	408,000.00	408,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Fidelity Bond Premiums	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Fidelity Bond Premiums	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Fidelity Bond Premiums	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Insurance Expenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	1,932,000.00	1,932,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Insurance Expenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	9,000.00	9,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Insurance Expenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	500,000.00	500,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	11,000.00	11,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	66,000.00	66,000.00	Indefinite dates, venues, frequency of activities	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
310200100001000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	403,000.00	403,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	100,000.00	100,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Advertising Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	130,000.00	130,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	16,000.00	16,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	647,000.00	647,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	25,000.00	25,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	50,000.00	50,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	134,000.00	134,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Printing and Publication Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	215,000.00	215,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	30,000.00	30,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	2,878,000.00	2,878,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	130,000.00	130,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	700,000.00	700,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	24,000.00	24,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	5,865,000.00	5,865,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Representation Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	425,000.00	425,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	2,000.00	2,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,040,000.00	1,040,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	63,000.00	63,000.00	Indefinite dates, venues, frequency of activities	
310200200005000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	200,000.00	200,000.00	Indefinite dates, venues, frequency of activities	
310300100001000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00	Indefinite dates, venues, frequency of activities	
310300200005000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,320,000.00	1,320,000.00	Indefinite dates, venues, frequency of activities	
310300200006000	Transportation and Delivery Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	260,000.00	260,000.00	Indefinite dates, venues, frequency of activities	
310100100001000	Rent/Lease Expenses	PTRI	NO	NP-53.5 Agency-to-Agency NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	18,000.00	18,000.00	Indefinite dates, venues, frequency of activities	
100000100001000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	3,000.00	3,000.00	Indefinite dates, venues, frequency of activities	
310200100001000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	2,000.00	2,000.00	Indefinite dates, venues, frequency of activities	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31020200005000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	100,000.00	100,000.00		Indefinite dates, venues, frequency of activities
3103001000010000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	84,000.00	84,000.00		Indefinite dates, venues, frequency of activities
3103002000005000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	100,000.00	100,000.00		Indefinite dates, venues, frequency of activities
3103002000006000	Subscription Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	330,000.00	330,000.00		Indefinite dates, venues, frequency of activities
1000001000010000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,000.00	1,000.00		Indefinite dates, venues, frequency of activities
3101001000010000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,600,000.00	1,600,000.00		Indefinite dates, venues, frequency of activities
3102002000005000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	7,800,000.00	7,800,000.00		Indefinite dates, venues, frequency of activities
3103001000010000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00		Indefinite dates, venues, frequency of activities
3103002000005000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	987,000.00	987,000.00		Indefinite dates, venues, frequency of activities
3103002000006000	Other Maintenance and Operating Expenses	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	570,000.00	570,000.00		Indefinite dates, venues, frequency of activities
3101002000210000	Building	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	19,700,000.00	19,700,000.00	19,700,000.00	CAPITAL OUTLAY - Rehabilitation and Retrofitting of the Natural Fiber Processing Center (Phase IV)
3102002000003000	Building	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	12,006,000.00	12,006,000.00	12,006,000.00	CAPITAL OUTLAY - Repair and Renovation of Innovation Center for Yarns and Textile
3101001000010000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,400,000.00	2,400,000.00	2,400,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFH) Three (3) lots Fiber Cutting Machine @500,000.00/unit
3101001000010000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,400,000.00	2,400,000.00	2,400,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFH) Three (3) lots Hard Fiber Opener @800,000.00/unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,600,000.00		3,600,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFIH) Six (6) lots Bench Scale Degumming Equipment @600,000.00/unit
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	4,500,000.00		4,500,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFIH) Three (3) lots Mechanical Softening Machine @1,500,000.00/unit
310100100001000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	180,000.00		180,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFIH) Six (6) units Hydroextractor @30,000.00/unit
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,500,000.00		1,500,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Natural Textile Fiber Innovation Hub (NTFIH) Six (6) lots Decorticating Machine @1,500,000.00/unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	200,000.00	200,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot Bench Scale Extraction/Dyeing Assembly and Accessories	
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	200,000.00	200,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot Packaging and Labelling Machine	
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	200,000.00	200,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot Dye Source Chopper/Shredder	
310100100001000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,000,000.00	2,000,000.00	2,000,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot UV-VIS Spectrophotometer	
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	250,000.00	250,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot Digital Centrifuge	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	250,000.00		250,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region NatDyes Production Hub/Facilities One (1) Lot Shaking Incubator
310100100001000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	500,000.00		500,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Handloom Weaving Innovation Center (RHWIC) One (1) Lot Lights System in the Gallery
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,200,000.00		3,200,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Handloom Weaving Innovation Center (RHWIC) Forty (40) lots Handloom Weaving Machines and Implement @ 80,000.00/unit
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,397,000.00		2,397,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Decorticating Machine - Capacity 400 to 600 kg (Fabrication)
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,080,000.00		3,080,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 50 HP Steam Boiler (Fabrication)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	6,050,000.00		6,050,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Degumming Machine; Capacity 1,000 L / 65kg (Fabrication)
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,760,000.00		1,760,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Mechanical Softening Machine (Fabrication)
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,100,000.00		1,100,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Chemical Softening Machine
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,320,000.00		1,320,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Fiber Dryer (Fabrication)
310100100001000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP			1,000,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Fiber Cutting Machine (Fabrication)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,650,000.00		1,650,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Fiber Opening Machine (Fabrication)
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	4,042,000.00		4,042,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Integrated Blow Card with 40 pcs Silver cans and Laptop
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,772,000.00		2,772,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Double Feed Drawframe Machine with 100 pcs silver cans
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	2,887,000.00		2,887,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 24 spindles Roving Machine with 2,000 pcs roving tubes and laptop
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,476,000.00		3,476,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 4 units 96 spindles Ring Frame Machine with 5,000 RF Bobbins @ 869,000.00/unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	4,042,000.00	4,042,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 12 Drums Winding Machine with 7,000 pcs paper cones
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	5,775,000.00	5,775,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 2 Units 64 Spindles Twisting Machine with 5,000 twister bobbins
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	4,620,000.00	4,620,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 12 Drums Sizing Machine with 10,000 pcs paper cones
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,300,000.00	3,300,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Yarn Singeing Machine
310100100001000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,650,000.00	1,650,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Reeling Machine (Cone to Muff Winder)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,300,000.00		3,300,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Yarn Mercerizing Machine
310100100001000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,300,000.00		3,300,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Re-reeling Machine (Muff to Cone Winder)
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	220,000.00		220,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Silver Wrap Block
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	220,000.00		220,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Yarn Wrap Reel
310100100001000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	137,000.00		137,000.00	EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) Electronic Weighing Scale

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Other Machinery and Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	850,000.00	850,000.00		EQUIPMENT OUTLAY - FRONTIER: Fostering the Revitalization of Nascent Textile Innovation Ecosystem in the Region Regional Yarn Production and Innovation Center (RYPIC) 5 units Airconditioning System @ 170,000.00 / unit
3102002000005000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	800,000.00	800,000.00		SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Two (2) lots Reeling Machine (Hank to Cone Winder) @ 400,000.00/unit
3102002000005000	Technical and Scientific Equipment	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,200,000.00	1,200,000.00		SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Two (2) lots Re-Reeling Machine (Small reel to big reel) @ 600,000.00/unit
3102002000005000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	700,000.00	700,000.00		SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Two (2) lots Egg chiller (2.5 to 5 degrees Celsius) @ 350,000.00/unit
3102002000005000	Technical and Scientific Equipment	PTRI	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	800,000.00	800,000.00		SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Two (2) lots egg incubator (18 to 25deg Celsius) @ 400,000.00/unit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200200005000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	900,000.00	900,000.00		SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Two (2) lots Cocoon dryer (hot air type, 200kgs capacity) @ 450,000.00 / unit
310200200005000	Technical and Scientific Equipment PTRI		NO	NP-53.9 - Small Value Procurement	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	Q1 of FY 2025	GoP	150,000.00			SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries One (1) unit Leaf Moisture Reader
310200200005000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,000,000.00			SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries One (1) Lot Reeling Machine and Accessories
310200200005000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	3,000,000.00			SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries One (1) Lot Steam Boiler, 50HP
310200200005000	Technical and Scientific Equipment PTRI		YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	1,200,000.00			SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabric Law (RA 9242) and for the Creative Industries Six (6) lots Handloom Weaving with Implements/Accessories @ 200,000.00 / unit

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	Total	
100000100001000	Motor Vehicles	PTRI	YES	Competitive Bidding	Q3 of FY 2024	Q3 of FY 2024	Q1 of FY 2025	Q1 of FY 2025	GoP	4,800,000.00		4,800,000.00	4,800,000.00	2 units Motor Vehicles
TOTAL										299,236,000.00	170,652,000.00	128,584,000.00		

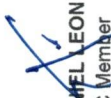
Prepared by:


MARLO G. AGUSTIN
 BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE


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JULIUS L. LEANO, JR., Ph.D.
 Director IV